

SCHEDULE OF RECOMMENDED WORK ITEMS AND ESTIMATED COSTS

1. COUNTY CODE 071, Ogle			2. DISTRICT CODE/NAME 2200, Oregon CUSD 220				3. FACILITY CODE/NAME Central Office				
4. Item I.D.	5. Action I.D.	6. Priority Code	7. Specification(s)	8. Units Of Measure	9. Quantity	10. Labor Code	11. Estimated Cost (Architect / Engineer)	12. ROE Adjustment	13. ISBE Adjustment	14. Estimated Completion Date	15. Funding Type
1	e	a.	Repair or replace the sign.	lump sum	1	2	\$500.00			10/1/2021	O
2	f	a.	Remove and replace with correct type of exit sign. Provide required concrete stoop at door.	lump sum	2	2	\$11,000.00			10/1/2021	O
3	c	b.	Coat all paneling with fire resistant paint.	lump sum	1	2	\$5,000.00			10/1/2021	O
4	f	a.	Install an emergency light system in the building.	lump sum	8	2	\$4,000.00			10/1/2021	O
5	f	b.	Install backflow preventer.	lump sum	1	2	\$12,000.00			10/1/2022	O
6	f	b.	Install a mop basin as required by the Illinois Plumbing Code.	lump sum	1	2	\$6,000.00			10/1/2022	O
7	f	b.	Install floor drains in the rooms.	lump sum	5	2	\$25,000.00			10/1/2022	O
8	e	b.	Remove and replace the roof system including insulation.	lump sum	2400	2	\$65,000.00			10/1/2022	O
9	e	b.	Remove existing wood siding and replace with new siding. Include 25% wood sheathing replacement. Install air and water barrier as required by current energy code. Replace damaged wall insulation.	lump sum	2000	2	\$65,000.00			10/1/2022	O
10	e	b.	Remove and replace rooftop units. Size new units to meet the current mechanical code for proper fresh air ventilation.	lump sum	2	2	\$60,000.00			10/1/2022	O
11	e	b.	Remove and replace ductwork. In order to replace ductwork, the existing drywall ceilings and light fixtures need to be removed and then a new ceiling and lights be installed.	lump sum	2000	2	\$50,000.00			10/1/2022	O
12	e	b.	Remove and replace windows systems.	lump sum	11	2	\$17,500.00			10/1/2022	O
13	e	b.	Remove and replace the exterior doors and hardware.	lump sum	4	2	\$20,000.00			10/1/2022	O
14	e	b.	Remove exterior doors and vestibule doors and patch in existing construction.	lump sum	1	2	\$10,000.00			10/1/2022	O

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15	e	b.	Remove and replace carpet. Assume some plywood underlayment replacement.	lump sum	2000	2	\$26,000.00			10/1/2022	O
16	f	b.	The building will need to be jacked up and moved to a different site. The existing blocking supports will need to be removed. New concrete foundations will need to be installed for the building. New blocking supports will need to be installed between the building and the foundations. The building will need to be moved back in place and re-installed.	lump sum	1	2	\$120,000.00			10/1/2022	O
17	e	b.	Remove and replace enclosure.	lump sum	1	2	\$5,000.00			10/1/2022	O
18	e	b.	Renovate the toilet rooms so they are ADA compliant.	lump sum	4	2	\$100,000.00			10/1/2022	O
19	e	b.	Renovate to make ADA compliant.	lump sum	1	2	\$15,000.00			10/1/2022	O
20	e	b.	Remove asphalt and rework area in front of door to make ADA compliant.	lump sum	1	2	\$15,000.00			10/1/2022	O
21	e	b.	Remove and replace door hardware and doors as required.	lump sum	8	2	\$10,000.00			10/1/2022	O
22	e	b.	Replace the District Office building with a new District Office building.	sf	2400	2	\$624,720.00			10/1/2022	F

	Original Subtotal	\$624,720.00	Adjusted Subtotal	\$624,720.00	
	Original 10.00% Contingency	\$62,472.00	Adjusted 10.00% Contingency	\$62,472.00	
	Original 10.00% A/E Fees	\$62,472.00	Adjusted 10.00% A/E Fees	\$62,472.00	
	Original Grand Total	\$749,664.00	Adjusted Grand Total	\$749,664.00	

Items with a Funding Type of 'O' are not included in the cost calculation.
 35-48 (7/07) (Prescribed by ISBE for Local Board Use)