



From: Adam Larsen, Assistant Superintendent

To: Board of Education

Cc: Thomas Mahoney, Superintendent

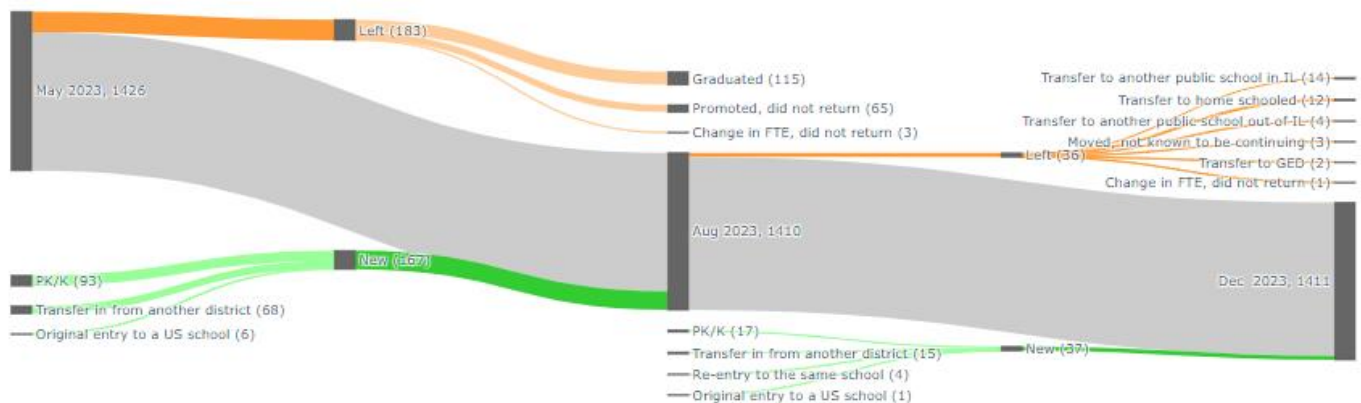
Re: December 2023 Board Report

Enrollment Trends

At the height of the COVID-19 pandemic, we did some analysis to see how many students had opted to do remote school, shift to homeschooling, or return to in-person learning. I thought it might be useful to do a similar analysis during a normal year to obtain a sense of student mobility and the reasons that students are entering or exiting the district.

In this particular example, we are interested in observing a few things: 1) the number of students at three points in time, 2) the number of students who left (flowed out) or entered (flowed in), and 3) the reasons these students entered or left (subflows of each). Each outflow is represented by orange, and inflows are green. The specific reason for each change in enrollment is labeled at the smallest (subflow) level.

For example, in May 2023, there were 1426 students in the district, down to 1410 in August, and up to 1411 in December. While the change from August to December is only an increase of 1, there were 36 students who left and 37 new students who entered. Most new students, both at the August and December inflows, are from PK and Kindergarten entries.

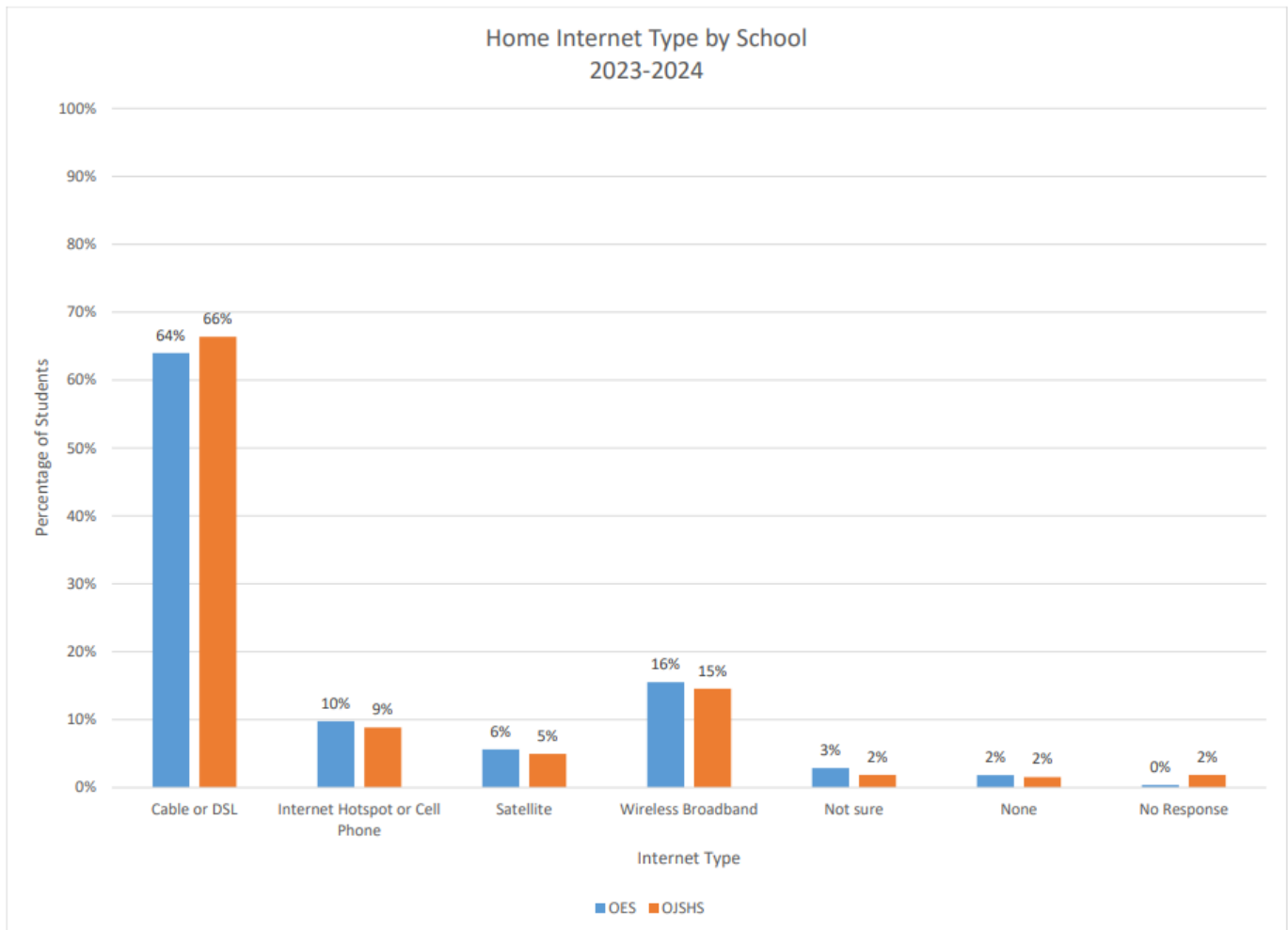




Internet Survey Data

Each year during registration, we collect information regarding Internet availability in students' homes. In our most recent survey, about 1.7% of families report having no Internet, with another 2.4% not sure of their service type. About 9.4% rely on a wireless hotspot or cell phone to reach the Internet. A little over 5% of students use satellite internet. This puts about 16% of students in a place where even if they have a device at home, they might struggle with capped or slow Internet in their homes. This is important to consider when building plans for E-Learning days and setting expectations for the learning that takes place at home.

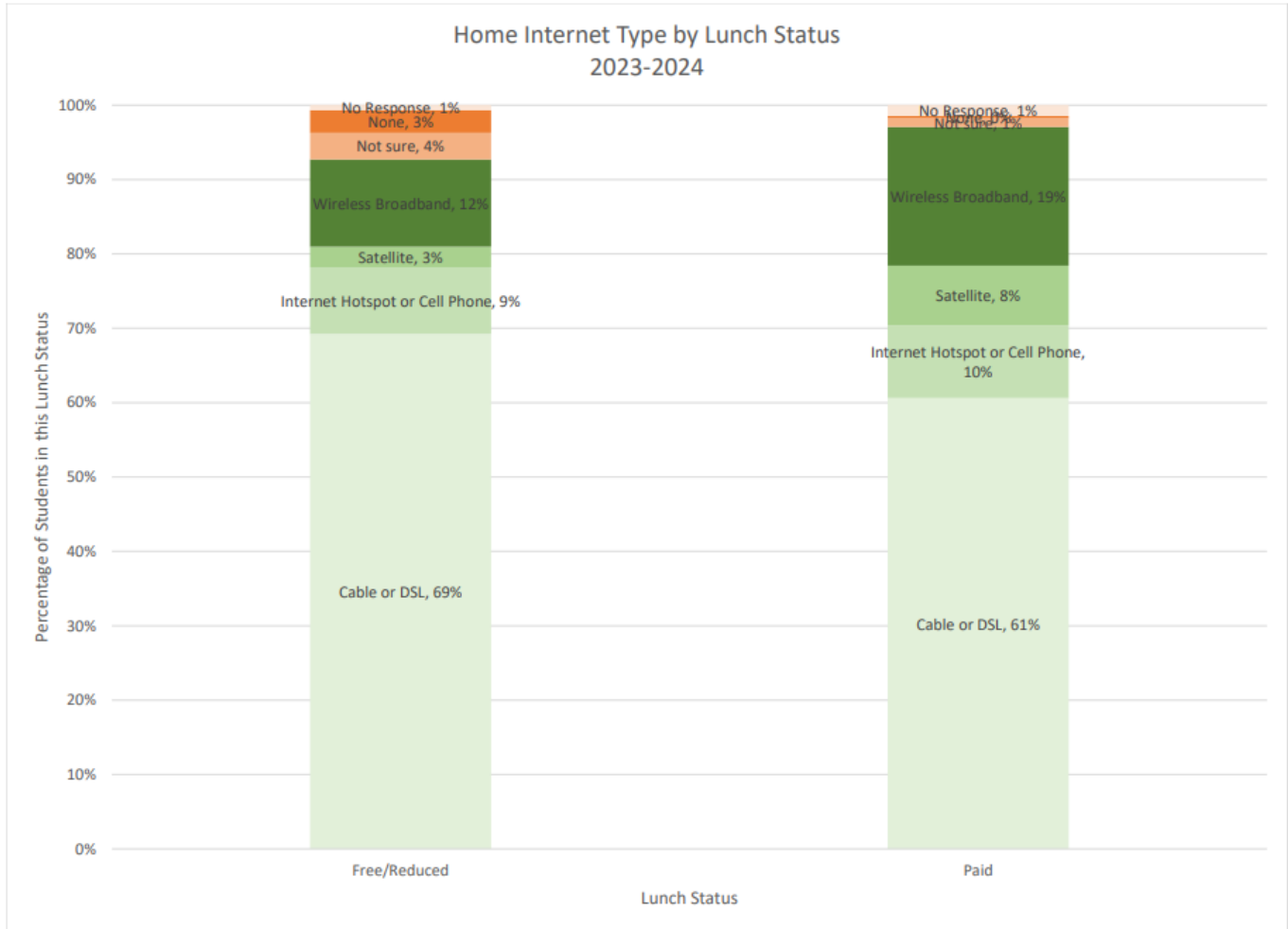
The following charts summarize the results of our latest Internet survey.





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Respectfully Submitted,

Adam P. Larsen
Assistant Superintendent
Oregon CUSD #22