Dear Mr. Mahoney and the Board of Education,

Please be advised that meal prices for the Oregon Community Unit School District will need to be increased for the 2017-2018 school year.

In accordance to U.S.D.A. and ISBE guidelines schools participating in the NSLP are required to perform a Paid Lunch Equity calculation annually.

School Program regulations at 7 CFR 210.14(e) require school food authorities (SFAs) participating in the National School Lunch Program to ensure sufficient funds are provided to the nonprofit school food service account for meals served to students not eligible for free or reduced price meals. There are two ways to meet this requirement: either through the prices charged for "paid" meals or through other non-Federal sources provided to the nonprofit school food service account.

It is my recommendation the meals prices across the District be increased to $2.75 per paid student. This will bring us in compliance for the upcoming school year. Lunch prices were last raised in the 2014-2015 school year with only the Elementary schools increasing a quarter to comply with Paid Lunch Equity.

Sincerely,

Marty Boyd

Marty Boyd | Food Service Director
Community Unit School District #220 – Oregon, IL
Phone: 815-732-5300| Ext. 2118 | Fax: 815-732-2187 | E-mail:@mboyd@ocusd.net
"We Serve Education Everyday"

Mission: Educate students to be lifelong learners who are productive, responsible citizens.

206 South 10th Street, Oregon, Illinois 61061 phone: 815-732-5300   fax: 815-732-2187   www.ocusd.net

SFA NAME:

SY 2010-2011 Weighted Average Price Calculator

Enter current prices and number of lunches sold at each price using **October 2010** data.

	Monthly # of Paid Lunches	Paid Lunch Price		Monthly Revenue	SY 2010-11 Weighted Average Price
1.	1,899	$	2.25	$	4,272.75	
2.	4,575	$	2.00	$	9,150.00	
3.				$	-	
4.				$	-	
5.				$	-	
6.				$	-	
7.				$	-	
8.				$	-	
9.				$	-	
10				$	-	
TOTAL	6,474			$	13,422.75	$ 2.07

is the SY2010-2011 weighted average price

Enter this price in the Unrounded Requirement Finder tab

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

December 2016

SFA NAME: _____

SY 2016-2017 Weighted Average Price Calculator

Enter current prices and number of lunches sold at each price using **October 2016** data.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2016-17 Weighted Average Price
1.	3,822	$ 2.50	$ 9,555.00	
2.		$	$ -	
3.		$	$ -	
4.		$	$ -	
5.		$	$ -	
6.		$	$ -	
7.		$	$ -	
8.		$	$ -	
9.		$	$ -	
10		$	$ -	
TOTAL	3,822		$ 9,555.00	$ 2.50 is the SY2016-17 Weighted Average Price

Enter this price in Step 1 in unrounded requirement finder tab

Go to instructions

Click to go back to SY 17-18 Non-Federal Calculator

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

December 2016

SFA NAME:	

Step 1	
Enter the SY 2016-17 Unrounded Price Requirement in the box below	**SY 2017-18 Weighted Average Price Requirement**
This is can be found in Section 1: Box A of the SY 2016-2017 REPORT from the SY 2016-17 tool or you may find it below (Price 2)	Requirement price to the nearest cent
$ 2.62	$ 2.74
Note: Above prices are based on adjusting SY 2016-2017 price requirement by the 2% rate increase plus the Consumer Price Index (2.64%)	

Complete if you do NOT know your SY 2016-2017 Unrounded Price Requirement

Annual Unrounded Requirement Finder

Enter the **SY 2010-11** Weighted Average Price below
** *The weighted average price for SY 2010-11 is the weighted average of all paid lunch*

	Unrounded Price Requirements	
SY 2010-11 Weighted Average Price	**Price 1: SY 2015-2016 Requirement price to the nearest cent**	**Price 2: SY 2016-2017 Requirement price to the nearest cent**
$ 2.07	$ 2.50	$ 2.62

If you do not know your SY2010-2011 Weighted Average Price CLICK HERE

Note: The SY 2016-17 requirement is based on price increase requirements from SY 2011-12 through SY 2015-16.

Use the links below to go to the next step:

Click here to go to SY 2017-18 Price Calculator
Click here to go to SY 2017-18 Non-Federal Source Calculator
Click here to go to SY 2017-18 Split Calculator

Go to Instructions

Note: This tool is created to allow the user to only enter the weighted average price. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

SFA NAME:	

SY 2017-18 Price Adjustment Calculator

SY 2017-18 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
$ 2.74	$ 2.70

Note: Above prices are based on adjusting SY 2016-2017 price requirement by the 2% rate increase plus the Consumer Price Index (2.64%)

SY 2016-17 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for **October 2016.**

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2016-17 Weighted Average Price
1.	3,822	$ 2.50	$ 9,555.00	
2.			$ -	
3.			$ -	
4.			$ -	
5.			$ -	
6.			$ -	
7.			$ -	
8.			$ -	
9.			$ -	
10.			$ -	
TOTAL	3,822		$ 9,555.00	$ 2.50

Note: SY 2016-17 Weighted Average Price equal to or above $2.86 are compliant for SY 2017-18. $2.86 is the difference between the Free and Paid reimbursement rates for SY 2016-17.

Total Price Increase for SY 2017-18
$ 0.20

Required price increase for SY 2017-18 (with 10 cent cap)
$ 2.60

Remaining debt carried forward to SY 2018-19
$ 0.10

Remaining credit carried forward to SY 2018-19
$ -

Step 3 (Optional)

Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.			$ -	
2.			$ -	
3.			$ -	
4.			$ -	
5.			$ -	
6.			$ -	
7.			$ -	
8.			$ -	
9.			$ -	
10.			$ -	
TOTAL	-		$ -	$ -

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.
December 2016

SFA NAME:

SY 2017-18 Non-Federal Contribution Calculator

Go to Instructions

SY 2017-18 Weighted Average Price Requirement	
Requirement price to the nearest cent	*Optional* price ROUNDED DOWN to nearest 5 cent
$ 2.74	$ 2.70

Note: Above prices are based on adjusting SY 2016-2017 price requirement by the 2% rate increase plus the Consumer Price Index (2.64%)

Current Weighted Average Paid Price
Enter in the current weighted average paid lunch price. *Note: If SFA did not change the weighted average paid lunch price in SY2011-2012, SY2012-2013, SY2013-14, SY 2014-15, SY 2015-16, or SY 2016-17 enter the SY2010-11 weighted average price. Otherwise, click the link below.*
Click here to determine SY2016-2017 weighted average price

Non-Federal Source Contribution Calculator for SY 2017-18		
Enter the total paid lunch count (for all prices). ** Annual Non-Federal Source funds for SY2017-2018 are estimated based on the ACTUAL lunch count entered below		
Enter annual # of Paid Lunches for SY2015-16**	TOTAL Price Increase for SY 2017-18	TOTAL SY 2017-18 Annual Non-Federal Source Contribution
	$ -	$ -

Note: Total price increase for SY 2017-2018 is based on the difference between the weighted average price entered above and SY 2017-2018 rounded DOWN requirement.

Enter total amount of Non-Federal Source Funds Contributed for SY 2011-12 through SY 2016-17	Annual Non-Federal Source Contribution Requirement for SY 2017-18
$ -	$ -

Price Increase Requirement for SY 2017-18 (with 10 cent cap)	SY 2017-18 Annual Non-Federal Source Contribution (with 10 cent cap)
$ -	$ -

Remaining debt carried forward to SY 2018-19
$ -

Remaining Credit carried forward to SY 2018-19
$ -

Go to SY 2017-2018 REPORT

Note: This tool is created to allow the user to only enter the annual number of paid lunches and the amount of non-Federal Source funds contributed for SY 2017-18. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect annual non-Federal source contribution. Users should not modify the tool's current functionality.

SFA NAME:	

SY 2017-18 Split Price and Non-Federal Calculator

SY 2017-18 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
$ 2.74	$ 2.70

Note: Above prices are based on adjusting SY 2016-2017 price requirement by the 2% rate increase plus the Consumer Price Index (2.64%)

SY 2016-17 Weighted Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for **October 2016**.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2016-17 Weighted Average Price
1.		$ -	
2.		$ -	
3.		$ -	
4.		$ -	
5.		$ -	
6.		$ -	
7.		$ -	
8.		$ -	
9.		$ -	
10.		$ -	
TOTAL -		$ -	$ -

Note: SY 2016-17 Weighted Average Price equal to or above **$2.86** are compliant for SY 2017-18. **$2.86** is the difference between the Free and Paid reimbursement rates for SY 2016-17.

Total Price Increase for SY 2017-18
$ -

Required price increase for SY 2017-18 (with 10 cent cap)

$ _____ -

New Price Increase
Enter the new price increase for SY2017-2018 to assist in meeting the requirement. See optional Pricing Estimation Calulator below if needed.

Non-Federal Source Contribution Calculator for SY 2017-18		
Enter the total paid lunch count (for all prices). ** Annual Non-Federal Source funds for SY2017-2018 are estimated based on the ACTUAL lunch count entered below		
Enter annual # of Paid Lunches for SY 2015-16**	Total remaining required Price Increase	TOTAL SY 2017-18 Annual Non-Federal Source Contribution
	$ -	$ -
Note: Total price increase for SY 2017-2018 is based on the difference between the weighted average price entered above and SY 2017-2018 rounded DOWN requirement.		

Enter total amount of Non-Federal Source Funds Contributed for SY 2011-12 through SY 2016-17	Annual Non-Federal Source Contribution Requirement for SY 2017-18
	$ -

Price Increase Requirement for SY 2017-18 (with 10 cent cap)	SY 2017-18 Annual Non-Federal Source Contribution (with 10 cent cap)
$ -	$ -

Remaining debt carried forward to SY 2018-19
$ -

Remaining Credit carried forward to SY 2018-19
$ -

December 2016

(Optional)

Pricing Estimation Calculator			
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.			
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.			$ -	
2.			$ -	
3.			$ -	
4.			$ -	
5.			$ -	
6.			$ -	
7.			$ -	
8.			$ -	
9.			$ -	
10.			$ -	
TOTAL	-		$ -	$ -

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

SFA NAME:	

SY2017-2018 Weighted Average Pricing Report

This report assists in tracking the pricing requirements and amounts carried forward for SY 2017-2018. Information on this report is used to determine the SY 2017-2018 weighted average price requirements.
Please print and keep in records.
NOTE: If information is changed in the tool, the report contents will change.

Section 1: SY2017-2018 Weighted Average Paid Price Requirements

A. SY 2017-18 Weighted Average Price Requirement*: **This price will be entered into the SY 2018-2019 tool to determine the SY2018-2019 weighted average price requirements*	**$2.74**
B. *Optional* Price ROUNDED DOWN to nearest 5 cents:	$2.70

Section 2: Amounts Carried Forward to SY 2018-2019

Select the SY 2017-2018 method used to ensure sufficient funds are provided for PAID Lunches

Increase SY2017-2018 average weighted price ▼

Average Weighted Price Adjustments

A. Remaining debt carried forward to SY 2018-19:	$0.10
B. Remaining credit carried forward to SY 2018-19:	$0.00
Enter in the new average weighted price for SY 2017-18:	$2.75

Non-Federal Source Contributions

C. Remaining debt carried forward to SY 2018-19:	N/A
D. Remaining Credit carried forward to SY 2018-19:	N/A
Enter the amount of Non-Federal Source contributions for SY 2017-18:	
Enter Sources of Non-Federal Funds Contributed:	

Split Calculations
Both average weighted price adjustments and Non-Federal source contributions

E. Remaining debt carried forward to SY 2018-19:	N/A
F. Remaining Credit carried forward to SY 2018-19:	N/A
Enter the amount of Non-Federal Source contributions for SY 2017-18:	
Enter the new average weighted price for SY 2017-18:	