

# 2020 LEVY CALCULATION PAGE

## Original Assumptions

## Legend

Actual Total EAV for 2019	\$201,296,950
Estimated Existing EAV % change for 2020	6.10%
Estimated Existing EAV Value for 2020	\$213,576,064
Estimated New Property for 2020	\$859,676
Estimated Total EAV for 2020	\$214,435,740
Estimated Total EAV % change for 2020	6.53%

District Assumptions & Data Entry
Calculated Values
Review Needed

Includes New Property

Includes New Property

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Individual Fund Estimated Maximum Extension	Levy Amount \$	Levy Increase %	Final Levy Amount	Does Levy Amount Exceed Estimated Maximum Extension?
Educational	\$6,139,556.98	3.05	\$6,540,290.07	\$6,540,290.07			\$6,540,291.00	YES
Operations & Maintenance	\$905,836.28	0.45	\$964,960.83	\$964,960.83			\$964,961.00	YES
Transportation	\$402,593.90	0.20	\$428,871.48	\$428,871.48			\$428,872.00	YES
Working Cash	\$100,648.48	0.05	\$107,217.87	\$107,217.87			\$107,218.00	YES
Municipal Retirement	\$179,999.73			Levy Amount \$ Required	\$180,000		\$180,000.00	
Social Security	\$230,001.90			Levy Amount \$ Required	\$230,000		\$230,000.00	
Fire Prevention & Safety *	\$100,648.48	0.05	\$107,217.87	\$107,217.87			\$107,218.00	YES
Tort Immunity	\$2,099,990.17			Levy Amount \$ Required	\$2,100,000		\$2,100,000.00	
Special Education	\$80,518.78	0.04	\$85,774.30	\$85,774.30			\$85,775.00	YES
Leasing	\$100,648.48	0.05	\$107,217.87	\$107,217.87			\$107,218.00	YES
	\$0.00	0.00	\$0.00	\$0.00			\$0.00	YES

## Truth in Taxation

Extension \$10,340,443.18

District Levy \$10,851,553.00 4.94% NO

Bond & Interest Extension \$1,071,443.28

Estimated Bond and Interest Levy \$1,066,250.00

Bond & Int. Levy \$1,066,250.00 -0.48%

Total Extension \$11,411,886.46

(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)

Total Levy \$11,917,803.00 4.43%