

**OCUSD #220
BOARD MINUTES
June 20, 2022
Public Hearing for Amending the Fiscal Year 2022 Budget**

1. Public Hearing called to order by Wills at 6:31 p.m.
2. Roll call. Present were Wills, Buck, Griffin, Baker, Nesemeier, Duke, and Guzman.
3. Pledge of Allegiance
4. Motion by Griffin, second by Duke to open Public Hearing for Amending the Fiscal Year 2022 Budget.
Voice vote. All voted aye. Motion carried.
5. Presentation by Dr. Mahoney to explain the reasoning for amending the budget.
 - a. Personal property tax has significantly increased this fiscal year. Dr. Mahoney reported that he reached out to the IL Department of Revenue for an explanation for the increase in revenue and they did not provide one. This is not anticipated to occur next year.
 - b. CARES revenue monies were added to the original budget, as that information was not available when the budget was initially created and approved.
 - c. Data entry errors were corrected in fund 50/51
6. Public Comment:
 - a. Bruce Obendorf shared his calculations of the difference between the original budget versus the amended budget and asked that information regarding where excess monies were being spent, how the ESSER grants have been utilized (Specifically CARES III), and inquired as to if the June 30, 2022 expenditure report is going to show the updated budget numbers.
 - b. Aaron Mudge expressed his concern about the security and safety of our staff and students after the recent school-related incidents in other states. If there is extra money in the budget, he asks the board to consider more safety measures, tightening protocols, and perhaps a School Resource Officer in each building.
7. Motion by Baker, second by Nesemeier to close the public hearing for amending the Fiscal Year 2022 Budget.
Voice vote. All voted Aye. Motion carried.
8. Motion by Griffin, second by Guzman to approve the Amended budget.
Roll Call Vote. 6-0. Motion carried.
9. Public Hearing Adjourned at 6:42.

Board President – OCUSD #220

Board Secretary – OCUSD #220